Biscovey Nursery and Infants Academy P.E. & Sport Premium Projection 2017-18

Total amount of funding to be received: £16 000 + £10 per pupil - £17 630

**Spending Forecast**

The government have released a criteria of five key indicators, in which a school should see improvement through the spending

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| **Academic Year:** 2017/18 | **Total fund allocated:** £17630 | **Date Updated:** | |  |
| **Key indicator 1:** The engagement of all pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school | | | | Percentage of total allocation: |
| % |
| School focus with clarity on intended **impact on pupils**: | Actions to achieve: | Funding allocated: | Evidence and impact: | Sustainability and suggested next steps: |
| Introduction of the Daily Mile  Math’s of the Day  Aspire and MCSN memberships  PE Apprentice  Swimming Year 2  Balanceability | All children to participate in the daily mile for 10 minutes a day as part of their active 30 minutes  Math’s of the day purchased for all year groups to encourage fun, active lessons for Math’s. Works towards 30 active minutes. Also changing children’s perception of Math’s.  Staff training on areas to allow children to become more active in school.  .  To support during PE lessons, interventions and extra curricular activities.  Give children in Year 2 opportunities in Summer term to take part in swimming lessons.  All Foundation children to access Balanceability programme throughout the academic year as a after school club delivered by a trained person. | N/A  £500  £700  £6000  £500  £750 | Pupil voice  Parent comments on Tapestry  Improved behavior in children  Activity levels in children in lessons increased  Math’s attainment improved (show data)  Staff training – Active Literacy  Gymnastics CPD  Aspire network meetings  National PE conference Coventry  Transition to the Junior school. Water safety.  Water confidence  To improve balance, bike confidence and ultimately or all Foundation children to be able to ride a bike. (£746) | Parental involvement to increase active 30 minutes at home. |
| **Key indicator 2:** The profile of PE and sport being raised across the school as a tool for whole school improvement | | | | Percentage of total allocation: |
| % |
| School focus with clarity on intended **impact on pupils**: | Actions to achieve: | Funding allocated: | Evidence and impact: | Sustainability and suggested next steps: |
| Movement assessment tool to be introduced to Foundation, Year 1 and Year 2.  Daily Mile  PE kit for staff  Sound system for Hall | Assess all children and put in appropriate interventions where needed.  As above  Positive role models to the children to promote a healthy lifestyle | £30  N/A  £500 | Ongoing assessment and next steps addressed where needed for individual children.  Children more active through the school day. Children enjoying being active (See pupil voice) |  |

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| **Key indicator 3:** Increased confidence, knowledge and skills of all staff in teaching PE and sport | | | | Percentage of total allocation: |
| % |
| School focus with clarity on intended  **impact on pupils**: | Actions to achieve: | Funding  allocated: | Evidence and impact: | Sustainability and suggested  next steps: |
| Staff training:  Supply cover costs  Aspire and MCSN memberships | Staff are more confident and competent in delivering a broad range of sports and activities, both in curricular and non-curricular time.  Dance CPD for Year 1 teachers who are not as confident with delivery of Dance in PE  Cover for staff attending training, both in support provided within school and opportunities from outside of school.  Through our memberships, staff are able to attend a range of training opportunities. | £1000  Dance - (£580)  £1000  As Above | -Dance CPD for Year 1 staff.  -Top Gymnastics for Year 1 and Year 2  -Cornwall, Mid Cornwall and National PE conference  -Active Literacy Course  Dance CPD for Year 1 staff.  -Top Gymnastics for Year 1 and Year 2  -Cornwall, Mid Cornwall and National PE conference  -Active Literacy Course |  |
| **Key indicator 4:** Broader experience of a range of sports and activities offered to all pupils | | | | Percentage of total allocation: |
| % |
| School focus with clarity on intended  **impact on pupils:** | Actions to achieve: | Funding  allocated: | Evidence and impact: | Sustainability and suggested  next steps: |
| Equipment purchased  Extra-Curricular activities  Lunchtime Provision  Playground markings | For use in PE lessons, interventions and after school clubs. Ensuring a high quality and large range of equipment is available to ensure a broad range of sports and activities are offered.  Balanceability  Dance club  Cross Country  Foundation Physical Development club  Rounders  Team sports  Staff training to support more active lunchtimes. Zoned areas so that children have more opportunities to be active.  Equipment needs updating and sufficient amount for while school.  KS1 playground markings to enhance learning opportunities | £3000  (£498.96)  (£358)  N/A  £1000  £3000 | Safety Mats ordered to ensure PE lessons are safe  Resources for PE lessons that came from questionnaires. - |  |
| **Key indicator 5:** Increased participation in competitive sport | | | | Percentage of total allocation: |
| % |
| School focus with clarity on intended  **impact on pupils**: | Actions to achieve: | Funding  allocated: | Evidence and impact: | Sustainability and suggested  next steps: |
| Aspire games for infants  Sports Day | Propose an event within Aspire for EYFS and Year 1 children at next Aspire PE network meeting – Jan 2018  All children participating in a range of sporting activities throughout a day. | £500  £500 |  |  |