



Biscovey Nursery and Infants Academy



Pupil Premium Report

	NOTES	2015/16 ACTUAL		2016/17 PLANNED EXPENDITURE	
Pupil Premium Received	46 FSM 15/16. 47 FSM 16/17	£60,720		£62,040	
Children In Care	16/17 CIC funding not yet confirmed	£5,700			
TOTAL RECEIVED			£66,420		£62,040
Staffing					
Qualified Teacher	Teaching Costs - Additional teacher and class in Y2 (3 classes instead of 2) (Full time)	£29,867		£30,166	
Qualified Teacher	Teaching Costs - Maths intervention (One day a week)			£7,344	
PPC	TA - 10 hours a week as Pupil Premium champion			£4,440	
Qualified TA	TA - 15 hours a week as phonics intervention			£6,660	
PPC	TA - 10 hours a week as Pupil Premium champion plus overtime	£6,848			
TA	Stopped in 2016/17	£1,027			
Additional LSA support		£1,578			
New appointment (Jan- July) TBC	TA - 10 hrs Maths intervention and support			£2,912	
New appointment (Jan- July) TBC	TA - 15 hrs Social and emotional behaviour support in FS			£3,496	
New appointment (Jan- July) TBC	TA - 10hrs Fisher Family Trust and VIPS			£2,912	
TOTAL SALARIES			£39,320		£57930
Other Costs					
ICT	Extra Learning Pads to engage disadvantaged children and accelerate learning for G&T. 6	£4,000			
Phonic Books	Phonic intervention books to support reading	£2,000			
Resources	Equipment & resources to suit individual PP children's needs.	£2,000			
VIPs co-ordinator reading support	Individual reading with trained support staff and volunteers. Reading resources.	£10,000			
Resources	PP resources	£4,000			
School Visits and Plays	Subsidy and support for trips and performances for PP children - £34 per FSM pupil	£1,700		£1,598	
Thrive training	Headteacher and Thrive practioner one day training			£500	
Milk	Milk to be available for all children, PP children funded from grant.	£400			
Contingency	For unexpected events and circumstances - to be reviewed during the year	£3,000		£2013	
TOTAL OTHER COSTS			£27,100		£4110
TOTAL COSTS			£66,420		£62040
Balance			£0		£0